

H.R. 3590 with Reid Substitute					
(billions)	2010-14	2010-19	2014-23	2020-29	2010-29
Spending Increases					
Medicaid/CHIP (coverage)	17	374	807	1,361	1,736
CLASS Act Spending	1	15	43	94	109
Exchange subsidies	22	349	747	1,299	1,648
Government Run Plan Payments	10	131	274	469	599
Risk Adjustment Payments	12	118	235	375	493
Other Medicare/Medicaid Spending	53	130	169	216	344
Small employer tax credits	12	24	31	47	72
Exchange Premium Credits	4	104	225	391	494
Total Spending	131	1,245	2,530	4,253	5,496
Offsets					
Medicare/Medicaid cuts	-116	-549	-1,121	-2,370	-2,918
Government Run Plan Receipts	-9	-139	-285	-485	-619
CLASS ACT Premiums	-30	-88	-117	-125	-212
Risk Adjustment Collections	-13	-119	-241	-391	-510
Other Revenues	-2	-15	-28	-46	-60
Individual mandate penalties	0	-8	-18	-30	-38
Employer mandate penalties	-2	-28	-57	-89	-117
Other Tax increases	-99	-436	-792	-1,224	-1,661
Total Offsets	-271	-1,381	-2,657	-4,759	-6,136
GRAND TOTAL	-136	-130	-126	-506	-640

H.R. 3590 with Reid Substitute					
(billions)	2010-14	2010-19	2014-23	2020-29	2010-29
Spending	115	1,117	2,275	3,815	4,930
Spending Cuts	-116	-549	-1,121	-2,370	-2,918
Taxes/Receipts	-138	-704	-1,281	-1,951	-2,651
TOTAL	-136	-130	-126	-506	-640

NOTES

*Details may not add to totals due to rounding

*2014-23 - programs are fully implemented

*Spending = All listed spending items, less small employer and exchange premium credits

*Spending cuts = Medicare/Medicaid cuts

*Other Tax increases = taxes estimated by JCT and associated effects on revenues and outlays per CBO

*Taxes/Receipts Increase = Includes all listed offsets, less Medicare/Medicaid cuts, and the net effects of small employer and exchange premium credits